

EAVCF / Euro-American Venture Capital Federation, Inc.

Details Turnover Plan 2009 - 2011

Profits by groups	Price	Quantity			Turnover in 1000s		
	per unit (Euro)	2009	2010	2011	2009	2010	2011
1. Licence Contracts							
Hard Currency Countries	2'000'000	40	40	60	80'000	80'000	120'000
Soft Currency Countries	500'000	40	40	60	20'000	20'000	30'000
Total Licence Contracts		80	80	120	100'000	100'000	150'000
2. Licence Income 1)							
Hard Currency Countries	1000	0	0	30'000	0	0	30'000
Soft Currency Countries	500	0	0	10'000	0	0	5'000
Total Licence Income		0	0	40'000	0	0	35'000
3. Supplies							
Own Production							
Own Production RQM 1-5 kW	5'000	0	1'000	2'000	0	5'000	10'000
Transmutation Equipment:							
Own Production	5'000'000	0	0	2	0	0	10'000
Own Production:							
SNEAG 10-25kW 2)	15'000	0	0	1'000	0	0	15'000
Electronics for Licensee	1'000	0	45'000	90'000	0	45'000	90'000
Total Supplies					0	50'000	125'000
Total Income					100'000	150'000	310'000

Remarks

Assumptions

1) New Licensees start production approx. 1 year after being licensed
(at the earliest beginning January 2011)

Licence Production: 1st and 2nd year Æ 1-5 kW installed power, thereafter 5-10 kW.

Manufacturing quantities: min. 1000 units as from 2011 per licensee, with annual growth rates

2) Average: 15kW-units

